

**Clearwater Cay Community Development District**  
*Statement of Revenues, Expenditures and Changes in Fund Balances*  
**Fiscal Year 2022 Annual Budget**

**ASSESSMENTS**

<b>Unit</b>	<b>Size (square feet)</b>	<b>Operations &amp; Maintenance</b>	<b>Debt Service</b>	<b>Total FY 2021</b>	<b>Total FY 2022</b>	<b>Difference (\$)</b>	<b>Percent Change</b>
Condo	770	441.65	423.60	<b>865.25</b>	<b>865.25</b>	-	0%
Condo	890	510.48	423.60	<b>934.08</b>	<b>934.08</b>	-	0%
Condo	980	562.10	423.60	<b>985.70</b>	<b>985.70</b>	-	0%
Condo	1,110	636.67	423.60	<b>1,060.27</b>	<b>1,060.27</b>	-	0%
Condo	1,140	653.87	423.60	<b>1,077.47</b>	<b>1,077.47</b>	-	0%
Condo	1,230	705.50	423.60	<b>1,129.10</b>	<b>1,129.10</b>	-	0%
Condo	1,350	774.33	423.60	<b>1,197.93</b>	<b>1,197.93</b>	-	0%
Condo	1,480	848.88	423.60	<b>1,272.48</b>	<b>1,272.48</b>	-	0%
Condo	1,740	998.01	423.60	<b>1,421.61</b>	<b>1,421.61</b>	-	0%
Condo	1,870	1,072.57	423.60	<b>1,496.17</b>	<b>1,496.17</b>	-	0%
Harbourside Grande	146,894	56,475.00	140,894.85	<b>197,369.85</b>	<b>197,369.85</b>	-	0%
Office Building	11,556	4,367.40	10,865.36	<b>15,232.76</b>	<b>15,232.76</b>	-	0%
The Vue	498,319	127,633.50	-	<b>127,633.50</b>	-	(127,633.50)	-100%